

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-052

DATE 08-23-2021`

FYE 9/30/2021

Sheriff & General County

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Building Maintenance	010-560-450	48,550	26,450	75,000	In July 2020 a new camera system for the jail was approved at a cost of \$ 41,450 with \$ 15,000 to be paid from the sheriff commissary and \$ 26,450 paid from the sheriff department building maintenance budget. This amount was planned to be paid from building maintenance in the fye 9-30-2020 due to the fact that jail building maintenance costs had been lower than anticipated; however, the new camera system installation was not completed until November 2020 which effectively moved the cost to the fye 9-30-21. During the current year the building maintenance costs will not support the payment for camera system.
Contingency - General County	010-409-495	143,375	(26,450)	116,925	
Net Impact on Budget			Zero		

B Lee
APPROVED IN COMMISSIONER'S COURT

8-23-21
DATE APPROVED IN COMMISSIONERS COURT

Tim Ingram / B. Shurbet
REQUESTED BY

Barbara Shurbet
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-053

DATE 8/23/2021

FYE 9/30/2021

Precincts # 1,3,4 - Road & Bridge

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #1:					
Gas and Oil	021-611-330	20,000	5,200	25,200	Precincts 1,3,and 4: Need an increase to gas and oil due to the increased cost of fuel.
Road Oil	021-611-333	53,000	25,000	78,000	
Other Road Materials	021-611-332	220,917	(27,200)	193,717	
Precinct #3:					
Gas and Oil	023-613-330	20,000	5,200	25,200	
Road Oil	023-613-333	74,574	(5,200)	69,374	
Precinct #4:					
Gas and Oil	024-614-330	20,000	3,500	23,500	Precinct 4: One additional month's rental on drum roller.
Equipment Rental	024-614-465	22,579	3,787	26,366	
Road Oil	024-614-333	90,000	(7,287)	82,713	

APPROVED IN COMMISSIONER'S COURT

B. Lee
Pardman, Applewhite & Parker / B. Shurbet
REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

8-23-21
Barbara Shurbet
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-054

DATE 8/23/2021 FYE 9/30/2021 District Clerk & General County

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Rental for Jury Selection	010-450-460	2,040	1,050	3,090	Per Marcus Carlock, there will be additional rentals need for jury selections through the end of the fiscal year.
Contingency General County	010-409-495	116,925	(1,050)	115,875	

B. Carlock

APPROVED IN COMMISSIONER'S COURT

M. Carlock / B. Shurbet

REQUESTED BY

8/23/21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shurbet

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER **2021-055**

DATE **8/23/2021**

FYE **9/30/2021**

General Fund Year End Preliminary Review

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Medical Transport	010-560-113	10,214	1,122	11,336	Increased costs for medical transporting of inmates and increased costs for certification pay earned by sheriff department staff.
Education Pay	010-560-117	20,160	4,020	24,180	
Jailers - Inmates Out of County	010-560-106	129,750	(5,142)	124,608	
Co Attorney State Pay	010-475-102	35,000	7,000	42,000	Increase in state allotment for county attorney effective 9-01-20.
County Attorney State Reimbursement	010-475-102	(35,000)	(7,000)	(42,000)	
Autopsy	010-631-405	40,000	8,050	48,050	Increased need for autopsies and related tranport of bodies.
Transport Bodies	010-631-411	10,000	2,000	12,000	
Contingency - General County	010-409-495	115,875	(10,000)	105,875	
Accrued Leave Salaries	010-409-106	7,411	4,200	11,611	Increase to accrued leave and benefits due to increased number of employees leaving County
Accrued FICA	010-409-201	473	245	718	
Accrued Medicare	010-409-202	111	60	171	employment offset with PCORI Fee which is no longer required due to end of self-fund insurance.
Accrued Retirement	010-409-203	881	170	1,051	
PCORI Insurance	010-409-478	6,700	(4,675)	2,025	

APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

REQUESTED BY

COUNTY AUDITOR

B. Sherbet

B. Sherbet

8-23-21

Barbara Sherbet